

ESSER III GRANT (2021-22) & (2022-23) & (2023-24)

\$1,056,443.63

Updated 6-28-21

OPTION 1:

K-12 Before-After-Summer School Extended Learning Center with Auxiliary Gym: \$1,008,001.13

- The Extended Learning Center will be utilized during the day to provide learning loss services to students focusing on free/reduced and special populations (ESL). The school district has no day care provider. Thus, it will also be utilized for day care of K-12 students before and after school and during the summer. During any foreseeable shut downs the large facility will be utilized for mitigation of the spread COVID-19 by allowing additional classroom space for social distancing, instruction, and quarantining students. A public meeting was held on May 10 and June 14 whereby stakeholders, parents, staff, patrons, and economic development had an opportunity to discuss concerns, utilization of the facility, and construction cost.
- The Extended Learning Center will not only serve to remediate students that have fallen behind due to COVID-19, but will also serve to provide quality before/after/summer school for years to come. According to the Indiana Afterschool Network, 68% of Indiana Children have both parents in the workforce and only 11% of them actually participate. A before/after/summer school facility can provide the following activities to the students of Randolph Southern School Corporation:
 - Tutoring and homework assistance provided by staff.
 - Health and wellness activities including sports and recreation.
 - Academic enrichment with Minecraft, art & craft, and photography
 - Character education and teamwork/cooperation skills will be enhanced through 4H, Girls on the Run programs, and board games.
 - Literature education with reading clubs and drama play productions.
 - Cultural enrichment through guest speakers, cooking/tasting activities, and virtual history tours of other ethnicities
 - Technology enhancement through Sphero coding and LEGO robotics.
 - Visual and performing arts through band and choir activities
 - Johns Hopkins researchers showed that 2/3 of the achievement gap between high- and low-income children can be turned around with equal access to high-quality summer programs (Lasting Consequences of the Summer Learning Gap, 2007). According to the Afterschool Alliance, 68% of students attending a program improve homework completion and class participation. 60% of the students improve their behavior in class. Further, 1 in 2 students improve their math and reading grades. We hope to extend academic and social/emotional opportunities to students with the completion of this project.
- The facility will be located on the south side of the campus with utilities are already present.
- Includes restrooms for utilization during the day, restrooms for softball & tennis events, before-after-summer school activities.
- Insulated pole barn with office space, concrete & rubber floor, HVAC, water/sewage, electricity, concrete floor, play equipment.
- RSSC or the YMCA will staff and run the program with properly credentialed staff.

Staff Hazard Pay Stipend (63 full time employees & 20 part-time employees) \$45,000.00

Full-time Staff= \$1,000 stipend Part-time=\$500 stipend

Full-time is considered above 29 hours per week for the school year

Part-time is considered below 29 hours per week for the school year

Part-time staff must have accumulated at least 150 hours by May 1, 2021

Employee must have worked between August 2020 to May 2020 to be eligible

Staff Hazard Pay FICA/MED (63 full time employees & 20 part-time employees) \$3,442.50

OPTION 2:

20% Learning Loss Set Aside (Mandatory)	\$211,288.26
RSHS Chiller (Trane)	\$110,615
RSHS Chiller Installation (Ellis Mechanical)	\$129,886
RSE Elementary Roof (McGuff Roofing)	\$424,014
RSHS HVAC Cabinets (8 fans & coils)	\$450,000
School Bus	\$93,000
HVAC Filters (2022-23)	\$6,000
Cleaning Supplies (2022-23)	\$25,000
RSE Chromebooks for 2 Grade Levels (80)	\$11,000
Chromebook Cases (\$35 per case. 3 Grade Levels= 120)	\$4,200
Mitel Phone System Software Update (communications with parents)	\$10,000
T-Mobile Student Wifi	
\$16.15 x 60 licenses = \$969 per month. \$969 x 12 months	\$11,628
Cleaning Supplies (2021-22)	\$13,000
HVAC Filters (2021-22)	\$6,000
Foggers (2 units)	\$1,200